

CORPORATE PRIORITIES (Council/CAO)

Updated March 2024

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NOW (Top 4 Priorities)	TIMELINE
WOODLANDS COUNTY: ICF Agreement CEC: Tender MDP/LUB REVIEW: Interim Documents DOWNTOWN VITALIZATION: Update Cost Estimates Phase 1 & 2	Apr Jun Mar Sept
NEXT <ul style="list-style-type: none"> • POST-SECONDARY OPPORTUNITIES – Update • ANNEXATION: Feasibility • WASTE GOVERNANCE MODEL: Presentation • WASTEWATER TREATMENT PLANT: Study • TRANSPORTATION MASTER PLAN 	ADVOCACY <ul style="list-style-type: none"> • <i>Health Facility Enhancements/CT Scanner</i> • <i>Broadband Service</i> • <i>FireSmart Alberta Funding</i>
LATER <ul style="list-style-type: none"> • WASTE DIVERSION: Options 	PARTNERSHIPS <ul style="list-style-type: none"> • <i>Regional Business Park</i> • <i>Whitecourt Seniors/Affordable Housing Needs</i> • <i>Comm./Ind. Waste Diversion: Options (WRSWMA)</i> • <i>Community to Community Liaison</i> • <i>Woodlands County</i>
OPERATIONAL STRATEGIES (CAO/Staff)	
CHIEF ADMINISTRATIVE OFFICER <ol style="list-style-type: none"> 1. CEC: Design Review/Construction Process – Mar 2. WOODLANDS COUNTY: ICF Agreement – Apr 3. Recruitment of the Director of Infrastructure <ul style="list-style-type: none"> • Economic Attraction • Staff Development Succession Planning 	ECONOMIC DEVELOPMENT <ol style="list-style-type: none"> 1. POST SECONDARY OPPORTUNITIES: Update - Apr 2. Downtown Working Group: Strategy - Apr 3. Broadband: Options - Apr <ul style="list-style-type: none"> • Alberta Advantage Immigration Program Streams • Business Licence Recommendations
COMMUNITY SAFETY <ol style="list-style-type: none"> 1. Eagle River Casino Fire Agreement - Mar 2. Automated Traffic Enforcement: Contract Start-Up - Apr 3. Health & Safety Manual: Update - May <ul style="list-style-type: none"> • Animal Control Bylaw • False Alarm Bylaw 	COMMUNITY SERVICES <ol style="list-style-type: none"> 1. CEC: Construction Drawings - Apr 2. Emergency Social Services Preparation: Registration & Reception Centre Program System - Apr 3. CEC: Tender – Jun <ul style="list-style-type: none"> • Customer Conduct Incident Process • Festival Park Road Extension
CORPORATE SERVICES <ol style="list-style-type: none"> 1. WOODLANDS COUNTY: Cost Analysis – Apr 2. Asset Retirement PSAB Obligations: Inventory – Apr 3. Asset Management Phase 2 RFP - Apr <ul style="list-style-type: none"> • IT Modernization Phase 1 • Franchise Fee 5-Year Plan Review 	INFRASTRUCTURE SERVICES <ol style="list-style-type: none"> 1. WASTE GOVERNANCE MODEL: Presentation – Mar 2. WASTEWATER TREATMENT PLANT: Study - Apr 3. Centennial Park Pathway Reconstruction Phase 1 & 2 – Oct <ul style="list-style-type: none"> • WASTE DIVERSION : Commercial/Indust: Options • Snow Removal Policy Review
PLANNING & DEVELOPMENT <ol style="list-style-type: none"> 1. MDP/LUB REVIEW: Interim Documents – Mar 2. ANNEXATION: Feasibility - Apr 3. JUPA: Finalize Agreement – Jun <ul style="list-style-type: none"> • Flood Mitigation Strategy • Offsite Levy Bylaw Review 	