

2023 PROJECT LIST

Project No.	Project	Total Project Budget	Final Cost	2023 Budget	Director Responsible	% Complete	Project Deadline	Status/Notes as at June 30, 2023
Legislative (11)								
Administration (12)								
1	Culture & Events Centre - Construction Drawing	1,314,000		685,800	Chelsea	80%	September	Construction drawings underway.
2	IT Modernization	89,846		89,846	Judy	10%	December	Bandwidth increase negotiations underway.
3	Large Boardroom Table	5,000	4,083	5,000	Judy	100%	May	Complete.
4	Photocopier Replacement (x2)	18,395	18,395	18,395	Judy	100%	February	Complete.
5	Allan & Jean Millar Centre - Server Replacement	10,000		10,000	Judy	90%	August	On order.
Other Government General Services (19)								
6	Budget Software	100,000		10,000	Judy	90%	December	Research capital module for possible upgrade this fall.
7	Asset Management - Phase One	62,500		37,500	Judy/Jennine	90%	September	Project is underway and includes an assessment of current practices, recommendations for further improvements, and training.
8	Financial Statement Automation	2,500		2,500	Judy	90%	July	2022 Statements have been recreated in Caseware with only fine tuning remaining to automate statements going forward.
Police (21)								
9	Speed Signs - Highway 43	6,000		6,000	Lee	75%	September	Installed signs with temporary permit from Alberta Transpiration. Will re-visit in September to re-assess permit.
Fire Department (23)								
10	Command Vehicle (FC1)	70,000		70,000	Kamruz	10%	December	Currently being tendered.
11	Command Vehicle (FC3)	85,000		85,000	Kamruz	10%	December	Currently being tendered.
12	Side by Side Unit (replacement of Argo)	46,500		46,500	Lee	75%	August	Purchased/On Order. Delivery Expected end of July.
13	New Landscaping at Fire Hall	6,900		6,900	Lee	25%	August	Initial plans complete, awaiting Parks staff to complete the work.
14	Fire Station - Door, Entrance Mats, and Electrical	13,000		13,000	Chelsea	90%	August	Entrance mats and electrical are complete. Door has been ordered.
15	Fire Station - Overhead Door Replacement	5,500		5,500	Chelsea	50%	August	On order.
16	Fire Station - Surveillance System Upgrade	15,000		15,000	Chelsea	0%	December	
17	Holmatro Rescue Tools	85,000	84,590	85,000	Lee	100%	March	Complete.
18	Paving Around Training Tower and Larger Extrication Pad	15,000		15,000	Lee	25%	August	Site Assessment scheduled for July. Cleanup/Paving of site scheduled for August.
19	Sprinkler Trailer SPU Water Pumps	48,000		48,000	Lee/Kamruz	50%	December	6 have been ordered in total and 4 have been received to date with remainder to be delivered before end of 2023.
20	Training Ground Upgrades	5,000		5,000	Lee	25%	September	Work scheduled for end of July or beginning of August.
Disaster Services (24)								
21	Emergency Management Mock Exercise	15,000	15,000	15,000	Chelsea/Lee	100%	May	Complete.
22	Emergency Plan Update	16,000	15,225	16,000	Chelsea/Lee	100%	March	Complete.
23	Athabasca River Spur Signage	16,000		16,000	Chelsea	10%	December	Awaiting quotes.
24	Flood Mitigation Plan Update & Report	20,000		14,550	Jennine	95%	July	Mitigation plan complete. Report being finalized for disaster mitigation and adaptation fund grant submission.
Bylaw (26)								
25	Bylaw Truck Outfitting	7,000		7,000	Kamruz	0%	December	This project is on hold until the officer required training is complete. Course date to start in November so this may be deferred to 2024.
Common Service (31)								
26	Removal of Seacan, Cable and Antenna Install	10,000		10,000	Kamruz	10%	September	Contacted antenna installer and Pembina to finalize agreement.
27	Pressure Washer	15,000		15,000	Kamruz	10%	September	Researching options.
28	Pallet Racking and Concrete for Yard	6,000		6,000	Kamruz	0%	October	
29	Sander (replaces 2407)	20,900		20,900	Kamruz	0%	2024	Deferred to 2024.
30	Public Works Dump Trailer (replaces UT02)	15,000		15,000	Kamruz	30%	December	On order.
31	Message Board Trailer	37,000		37,000	Kamruz	50%	August	On order.
32	Single Axle Multipurpose Trailer (replaces UT01)	5,000		5,000	Kamruz	0%	September	
33	New Fleet Units to replace: 0311, 0695, 1311, 2612, 3307, 8716	376,000	316,961	376,000	Kamruz	100%	July	Complete except 2612 which has been deferred to 2024.
34	Maintenance Truck (Replaces unit 5107)	35,000		35,000	Kamruz	0%	December	Will be transferred from Fire fleet once new command unit (FC3) arrives.
35	Tandem Hook Lift (replaces unit 0410)	320,000		320,000	Kamruz	30%	December	Truck, body builder multi-lift and accessories on order. No confirmation on the delivery date yet.
36	Public Works Shop - Telephone System Upgrade	30,000		30,000	Judy	5%	December	Scheduled to be completed as part of the IT modernization plan.
37	Vac Truck (replaces 4809)	703,214		703,214	Kamruz	40%	September	Truck ordered.
Road Transport (32)								
38	Highway 43 Lighting Repair	50,000		50,000	Kamruz	50%	December	Highway 43 Lights were temporarily repaired. Permanent repair with cables and wiring will be placed in underground later this year.

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39	Sidewalk Maintenance	60,000		60,000	Kamruz	25%	October	Tendered for work completion prior to October 31st.
40	Tree Removal, 47 Street and Golf Course Area	20,000		20,000	Kamruz	0%	October	This project might end up being undertaken by the Golf Course during the area flood cleanup.
41	Catch Basin Rehabilitation Program - 55 Avenue	40,000		40,000	Kamruz	75%	July	Concrete removals complete, concrete pour scheduled to be complete in July.
42	Thermoplastic Pavement Marking Program	50,861		50,861	Kamruz	0%	August	Currently being tendered.
43	Pavement Overlay	581,759		581,759	Kamruz	25%	August	Work awarded to EConstruction, paving to begin in July.
44	Drainage - 33 Street Ditch from 41 Avenue to 34 Avenue	22,000		22,000	Kamruz	5%	2024	More funds required. Deferred to 2024.
45	Drainage - Blue Ridge Road Culvert Extension and Ditch Improvements Study	128,000		120,000	Kamruz	0%	October	
46	Drainage - Main Ditch East of Wastewater Treatment Plant (WWTP)	12,000		12,000	Kamruz	0%	December	On Hold. May be deferred to 2024.
47	West Whitecourt Drainage Design	53,000		23,760	Kamruz	60%	October	Vegetation clearing along 50 Ave complete. Discussions with Alberta Transportation about relocating shallow utilities upcoming.
48	West Whitecourt East Side Drainage and Culvert (59 Street & 51 Ave)	25,000		25,000	Kamruz	30%	December	Survey complete, analysis underway.
49	Catchment Area Outlet Study (Centennial Park at end of 47 Street)	40,000		40,000	Kamruz	10%	December	CCTV camera inspection completed and catchment area study to be conducted.
50	Centennial Park Pathway Improvements	842,870		842,870	Kamruz	10%	2026	Multi-year project. Tender documents currently being created. Phase 1 construction to be complete in 2023.
51	Dahl Drive & 55 Ave - Intersection Review	45,815		45,815	Kamruz	50%	August	Recommendations from intersection study to be implemented by end of construction season.
52	Dahl Drive Drainage and Road Improvements - Project Cleanup and Inlaid Markings	1,705,393		80,346	Kamruz	95%	August	Road construction, warranty work and landscaping complete. Awaiting sign off from consultant.
53	Whitecourt Avenue Intersection Drainage Design and Construction	5,000		5,000	Kamruz	50%	August	Survey complete. Final analysis/detailed design underway.
54	Road - Festival Park Second Access Road	4,520,000		2,978,476	Chelsea	30%	November	Construction underway.
Transit (34)								
Storm Sewers (37)								
55	Grade, Re-establish Drainage Ditch and Upgrade Fencing Around the Storm Pond Near École St. Joseph School	40,000		40,000	Kamruz	0%	September	Work scheduled for fall.
56	Phased Catch Basin Repair Program (7 x \$5,000)	35,000		35,000	Kamruz	75%	July	Concrete removals complete, concrete pour scheduled to be complete in July.
Utilities - Water (41)								
57	Water Treatment Plant - Clarifier Overhead Lighting Replacement	12,000		12,000	Kamruz	0%	December	
58	Water Treatment Plant - Additional Insulation under Cladding & Metal Clad North Wall	122,000		122,000	Kamruz	10%	August	Met with Contactor. Will start end of July.
59	Water Treatment Plant - Boiler Room Under Floor Plumbing and Sewer Piping Repairs	35,000		35,000	Kamruz	0%	December	
60	Hilltop Reservoir - VFD Replacement for Distribution Pump	10,000		10,000	Kamruz	0%	December	
61	Hilltop Reservoirs - PLC and Modem Replacement	7,500		7,500	Kamruz	0%	December	
62	Raw Water Intake - Travelling Water Screen Repair	40,000		40,000	Kamruz	0%	Nov	
63	Raw Water Intake - Metal Roof Inspection and Repair	5,000		5,000	Kamruz	10%	August	Met with Contactor. Will start end of July.
64	Main Reservoir - PLC and Modem Replacement	7,500		7,500	Kamruz	0%	December	
65	Water Upgrades - Engineering & Construction (Contract A, B, & C)	6,710,000		400,000	Kamruz	90%	December	Contract A & C complete. Contract B complete except for commissioning and site access.
Utilities - Sewer (42)								
66	Manhole Internal Repairs - Wagoner, Baxter and 48 Avenue	45,000		45,000	Kamruz	50%	July	In progress
67	Sidewalk and Pavement Repair - Athabasca Drive	6,000		6,000	Kamruz	10%	July	work underway.
68	Rescue Tripod & Fall Arrest	9,700	7,534	9,700	Kamruz	100%	May	Complete.
69	Main Lift Station Roof Replacement	15,000		15,000	Kamruz	0%	September	
70	Piping Replacement at Forest Interpretive Centre Lift	10,000		10,000	Kamruz	55%	July	Waiting on one piping part before able to complete.
71	Piping Replacement at West Whitecourt Lift Station	10,500	8,574	10,500	Kamruz	100%	May	Complete.
72	Wastewater Treatment Plant - Digester Pumps Piping and Guide Rail	10,000		10,000	Kamruz	0%	September	
73	Wastewater Treatment Plant Study	50,000		50,000	Kamruz	75%	September	Reviewing Draft Study.
74	Wastewater Treatment Plant - Overhead Lifting Beam	22,000		22,000	Kamruz	0%	December	
75	Wastewater Treatment Plant - Clarifier #2 Rehab Inspection	50,000		50,000	Kamruz	0%	September	
Cemetery (56)								
76	Columbarium	36,000		36,000	Kamruz	90%	July	Delivered and set in place.
Planning & Development (61)								
77	LUB/MDP Review Including North Flats ASP	90,000		81,910	Jennine	40%	December	Preliminary consultation is complete. Feedback on work in progress will continue to be sought throughout the summer with drafts to be complete by Fall 2023.

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Economic Development (62)								
78	Forest Interpretive Centre - Replace Furnace 1,2,3	15,000		15,000	Chelsea	99%	July	Install started.
79	Forest Interpretive Centre - Interior Painting	6,000		6,000	Chelsea	0%	August	
80	Forest Interpretive Centre - Surveillance System Upgrade	12,000		12,000	Chelsea	0%	December	
Land Sales and Development (66)								
81	47 Avenue West Intermunicipal Area Structure Plans (ASP)	20,000		10,000	Jennine	50%	External	Draft ASP was completed in 2018. On hold for now pending ICF completion.
82	Intermunicipal Development Plan	15,000		5,000	Jennine	80%	External	Final draft was completed in 2018 and awaiting confirmation from Woodlands County prior to proceeding with a Public Hearing. On hold for now pending ICF completion.
83	Resource Plans - Future Gravel Pit (Geotech & Resource Plan)	90,000		82,000	Jennine	20%	2024	Preliminary resource planning complete and municipal development permit received. Phasing plan underway and Provincial approval application to be submitted following the Area Structure
84	33 Street Extension	20,000		20,000	Jennine	5%	December	Working with contractor and purchaser.
Parks and Recreation (72)								
85	Community Resource Centre - Surveillance System Upgrade	15,000		15,000	Chelsea	25%	December	
86	Community Resource Centre - Secondary Heating Pump Tie In	5,000		5,000	Chelsea	50%	August	Parts have been received.
87	Scott Safety Centre - Bottom Ends	10,600		10,600	Chelsea	50%	August	Parts have been ordered.
88	Scott Safety Centre - Dehumidifier	160,000		75,000	Chelsea	80%	August	Tender awarded.
89	Scott Safety Centre - Surveillance System Upgrade	30,000		30,000	Chelsea	25%	December	
90	Scott Safety Centre - Doors and Curbing	14,000		14,000	Chelsea	70%	August	Materials onsite. Awaiting install and concrete work.
91	Scott Safety Centre - Backflow Preventer Repair	15,000	15,519	15,000	Chelsea	100%	June	Complete.
92	Scott Safety Centre - Re-piping Domestic and Zamboni Hot Water Boiler	15,000		15,000	Chelsea	90%	August	Currently working on the install.
93	Scott Safety Centre - Tube Heaters for McLeod	17,480		17,480	Chelsea	95%	July	Currently working on the install.
94	Outdoor Rinks - Puck Board - St. Ann's Rink	8,000		6,400	Kamruz	0%	August	
95	Sportsfields - Refurbish Basketball Courts	40,000		40,000	Kamruz	0%	October	
96	Skateboard Park Maintenance	10,000		10,000	Chelsea	20%	September	Trying to schedule contractor.
97	Regional Parks - Replace Eaves and Downspouts on Cadet Building	7,500		7,500	Chelsea	50%	August	Eaves ordered.
98	Regional Parks - Goose Fence	8,600	7,492	8,600	Kamruz	100%	May	Complete.
99	Regional Parks - Recreation Lease Renewals	10,000		10,000	Chelsea	99%	July	Complete. Awaiting final invoice.
100	Festival Park - Cooking Zone	20,000		20,000	Chelsea	0%	October	Policy established. Monitoring areas through the summer.
101	Regional Parks - 27 Summer/Winter Banners for Light Poles at Festival Park and Allan & Jean Millar Centre	10,500		10,500	Kamruz	95%	August	Received. To be installed.
102	Festival Park - You are Here Signage	5,000		5,000	Kamruz	50%	August	Ordered.
103	Allan & Jean Millar Centre - Partial Blue Backed Strength Equipment	75,000		75,000	Chelsea	50%	September	Ordered.
104	Allan & Jean Millar Centre - Smith Machine	14,600		14,600	Chelsea	50%	September	Ordered.
105	Allan & Jean Millar Centre - Trending Equipment	20,000		20,000	Chelsea	75%	September	Some items purchased in 2022. Remaining pieces ordered.
106	Allan & Jean Millar Centre - Hot Tub Repairs and Myrtha Liner Repairs on Lap, Leisure and Tot Pools Including Welding on Leisure and Lap Pool Gutters)	148,500	140,617	148,500	Chelsea	100%	March	Complete.
107	Allan & Jean Millar Centre - Telephone System Upgrade	45,000		45,000	Chelsea	5%	December	Scheduled to be completed as part of the IT modernization plan.
108	Allan & Jean Millar Centre - Surveillance Server & Cameras Upgrade	44,500		44,500	Chelsea	25%	December	
109	Allan & Jean Millar Centre - Lap Pool Stairs	7,500		7,500	Chelsea	50%	July	Ordered.
110	Allan & Jean Millar Centre - Strainer Baskets (2)	20,000	9,088	20,000	Chelsea	100%	May	Complete.
111	Allan & Jean Millar Centre - Waterslide Scaffolding	6,000	6,027	6,000	Chelsea	100%	March	Complete.
112	Allan & Jean Millar Centre - Impellers and Wet Ends	14,000	15,447	14,000	Chelsea	100%	March	Complete.
113	Allan & Jean Millar Centre - Pool Controllers	20,000		20,000	Chelsea	99%	July	Complete. Awaiting final invoices.
114	Allan & Jean Millar Centre - Pool Pumps	25,000		25,000	Chelsea	0%	September	
115	Allan & Jean Millar Centre - Pool Spray Features	87,000		87,000	Chelsea	50%	September	Ordered but on backorder.
116	Allan & Jean Millar Centre - Leisure Pool Strainer Body Assembly Replacement	15,000	15,493	15,000	Chelsea	100%	March	Complete.
117	Allan & Jean Millar Centre - Wiggle Bridge Replacement	12,500		12,500	Chelsea	0%	December	Investigating options.
118	Parks - Playground Replacement (Riverboat)	33,000		33,000	Kamruz	50%	October	Ordered.
119	Parks - Playground Replacement (Graham Acres)	50,000		50,000	Chelsea/Kamruz	20%	October	RFP's were not favourable, looking at alternate options for additional funding.
120	Trail Signs	44,000		10,918	Chelsea	80%	2026	Design complete. Install to be completed in 2023 in conjunction with the Centennial Park Pathway Rehabilitation Project.
121	Festival Park - Festival Way	561,472		12,000	Chelsea/Kamruz	95%	September	Landscaping to be completed this summer.

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122	Festival Park - Bouncy Pillow and Site Prep	60,000		60,000	Chelsea	99%	July	Installed. Awaiting final cost.
123	Festival Park - Signs	10,000	11,640	10,000	Kamruz	100%	April	Complete.
124	Allan & Jean Millar Centre - Copier Replacement	16,500	8,700	16,500	Judy	100%	February	Complete.
125	Allan & Jean Millar Centre - Backup Generator Pre-Engineering & Purchase	44,000		44,000	Chelsea	40%	December	Consulting with Mechanical Engineer for the Culture & Events Centre project for design consistency between buildings.
Library (74)								