

2024 PROJECT LIST

Project No.	Project	Total Project Budget	Final Cost	2024 Budget	Director Responsible	% Complete	Project Deadline	Status/Notes as at June 30, 2024
Legislative (11)								
Administration (12)								
1	Culture & Events Centre Construction, Construction Drawings & Education Campaign	54,253,359		52,027,882	Chelsea	25%	2026	Tenders received.
2	IT Modernization	141,914		131,726	Judy	25%	Dec	Bandwidth negotiations, structured wiring for facilities and equipment upgrade to provide connection to provider underway. Future improvements anticipated later this year for hardware and additional software security upgrades.
Other Government General Services (19)								
3	Asset Management Plan - Phase One	126,000		126,000	Jennine/Judy	10%	2026	Contract awarded in June 2024. Kick-off meeting was held in June.
4	Budget Software	100,000		10,000	Judy	90%	Dec	Capital module research underway.
Police (21)								
5	Mobile Command Post Trailer	20,000		20,000	Lee	25%	2025	Quotes received over budget. Deferring and will rebudget for 2025.
6	Police Station - Electrical and Modem Upgrades for Equipment	8,000		8,000	Lee/Chelsea	99%	July	Awaiting final invoice.
7	Police Station - Equipment for Detachment	7,750		7,750	Lee	25%	Dec	Exploring options.
8	Police Station - LED Conversion Prison Bay and Garage Lighting	5,000		5,000	Lee/Chelsea	0%	External	Grant dependent.
9	Police Station - Remove Walls and Re-Route Electrical	15,000		15,000	Lee/Chelsea	0%	External	Awaiting K-Division approval.
10	Police Station - Side Entrance Door	6,000		6,000	Chelsea	99%	July	Awaiting final invoice.
10	Police Station - Window Tint	5,000		5,000	Lee/Chelsea	20%	Aug	Waiting on design.
Fire Department (23)								
11	Command Vehicle (FC1) & Outfitting	100,000		100,000	Drew/Lee	99%	July	Awaiting final invoice.
12	Command Vehicle (FC3) & Outfitting	105,000		20,000	Drew/Lee	99%	July	Awaiting final invoice.
13	Fire Station - Ceiling Fan Upgrade and Electrical	5,000		5,000	Lee/Chelsea	99%	July	Awaiting final invoice.
14	Fire Station - Install New Flag Poles	6,000		6,000	Drew	25%	Oct	On order.
15	Fire Station - Overhead Door Replacement	15,200		15,200	Chelsea	10%	Aug	Out for quote.
16	Fire Station - Surveillance System Upgrade	15,000		15,000	Chelsea	25%	Dec	Consultant to review.
17	Medicare Skid for Side by Side	10,000		10,000	Lee	99%	July	Awaiting final invoice.
18	Paving Around Larger Extrication Pad	20,000		20,000	Lee	99%	July	Completed May 2024. Awaiting final invoice.
19	Regional Fire Master Plan	80,000		80,000	Lee	0%	External	Grant dependent.
Disaster Services (24)								
20	Athabasca River Spur Rock Placement	318,276		318,276	Jennine	0%	2025	Awaiting Grant Funding Decision
21	Athabasca River Spur Signage	16,000		16,000	Chelsea	70%	Oct	Signs ordered. Content design initiated.
22	2023 Flood - Disaster Recovery Projects	634,773		634,773	Jennine/Lee	10%	2025	Project list approved by the Disaster Recovery Program (DRP). Initial engineering assessments underway.
23	Emergency Management Mock Exercise	25,000		25,000	Lee	99%	July	Completed May 2024 awaiting final costing.
Bylaw (26)								
24	Bylaw Car Video/External Audio Equipment and Training	45,000		45,000	Lee	50%	Sept	Equipment ordered, training completed, awaiting install.
25	Bylaw Truck (replaces 4218) and Outfitting	75,000		75,000	Drew/Lee	60%	Sept	Truck on site. Awaiting install of equipment.
Common Service (31)								
26	New Fleet Units to replace: 2612, 4112, 5107, 6607, 8615	380,000		380,000	Drew	80%	Oct	2612 and 4112 on order. 5107, 6607, and 8615 in service.
27	Pickup Sander (replaces 7513)	6,600		6,600	Drew	99%	July	Awaiting final invoice.
28	Public Works Building - Air Flow Unit	5,000		5,000	Drew	0%	Dec	
29	Public Works Shop - Copier Replacement	5,500	4,604	5,500	Judy	100%	June	Complete.
30	Public Works Shop - Telephone System Upgrade	30,000		30,000	Judy	10%	Dec	Scheduled to be completed as part of the IT modernization plan.
31	Sander (replaces 2407)	60,000		60,000	Drew	99%	July	Awaiting final invoice.
32	Tandem Hook Lift (replaces unit 0410)	345,552		345,552	Drew	95%	Aug	Awaiting minor modifications. Will be picked up in July.
33	Tandem Truck (replaces 5213)	341,250		341,250	Drew	0%	2025	Deferred to 2025.
34	Vac Truck (replaces 4809)	703,214		703,214	Drew	95%	Aug	Awaiting pick up in July .
Road Transport (32)								
35	Catchment Area Outlet Study (Centennial Park at end of 47 Street)	40,000		39,550	Drew	10%	Dec	CCTV camera inspection completed - catchment area and hydrology studies underway. Consultant to be engaged in the design.
36	Centennial Park - End of 47 Street Construction	120,000		120,000	Drew	5%	Dec	Work scheduled to commence in fall.
37	Centennial Park Pathway Improvements	1,972,240		1,347,131	Drew	10%	2026	Phase 1 complete. Phase 2 underway.
38	Concrete Planter Replacement on Mink Creek and McIlwaine	15,000		15,000	Drew	0%	Dec	
39	Dahl Drive Sign Replacement	100,000		100,000	Drew	5%	Dec	Power servicing to be determined and investigation as to sign type underway.
40	Drainage - 33 Street Ditch from 41 Avenue to 34 Avenue	22,000		22,000	Drew	5%	Dec	To be reviewed - issues related to maintenance and possible regrading/clean out.
41	Drainage - Blue Ridge Road Culvert Extension and Ditch Improvements Study	195,000		177,000	Drew	5%	Dec	Environmental approvals in place. Replacement scope and engineering scope expanded.
42	Drainage: Intersection of 53rd and Legion Street	60,000		60,000	Drew	10%	Dec	Awaiting final resolution prior to undertaking repairs.
43	Driveway and Boulevard Approach Replacement Program	10,000		10,000	Drew	0%	Dec	No uptake on 2024 funding. Will re-advertise, but likely deferred to 2025.
44	Highway 43 Lighting Repair	50,000		40,000	Drew	50%	2025	Highway 43 lights were temporarily repaired. Permanent repair with cables and wiring will be placed underground next year. Ongoing discussion with Alberta Transportation.
45	Pavement Overlay and Catch Basin Rehabilitation Program (37)	591,982		591,982	Drew	15%	Oct	Work underway.
46	Road - Festival Park Second Access Road & Site Rough Grade	5,355,934		945,281	Drew/Chelsea	80%	Sept	Awaiting electrical, retaining wall, and landscaping along with asphalt and concrete deficiencies.

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47	Road - Festival Park Underground Power	248,000		248,000	Drew/Chelsea	25%	Oct	Awaiting design.
48	Thermoplastic Pavement Marking Program	50,000		50,000	Drew	0%	2025	Deferred to 2025.
49	Traffic Camera Upgrade 49 Avenue & 51 Street	15,000		15,000	Drew	0%	Dec	
50	Tree Removal, 47 Street and Golf Course Area	20,000		20,000	Drew	0%	Dec	This project might end up being undertaken by the Golf Course during their area flood cleanup.
51	Wayfinding Sign Replacement, Phase One of Two	10,000		10,000	Drew	0%	2026	Deferred to 2026.
52	West Whitecourt East Side Drainage and Culvert (59 Street & 51 Avenue)	25,000		25,000	Drew	60%	Dec	Survey complete. Analysis underway.
53	Whitecourt Avenue Intersection Drainage Design	5,000		5,000	Drew	50%	2025	Survey complete. Final analysis/detailed design underway.
Transit (34)								
Storm Sewers (37)								
Utilities - Water (41)								
54	Hilltop Reservoir - VFD Replacement for Distribution Pump	10,000		10,000	Drew	0%	October	Initiating pre-planning in July
55	Hilltop Reservoirs - PLC and Modem Replacement	15,000		15,000	Drew	0%	-	Project cancelled and will be re-budgeted in 2025. Funds budgeted this year have been transferred to cover overages in Project #64.
56	Hilltop Reservoirs - Eastlink Water Meter Replacement	13,000		13,000	Drew	25%	July/Oct	Currently working on communication issues. Water meter replacement to be commenced.
57	Main Reservoir - Concrete Pad and Heat Trace at Truck Fill	15,000		15,000	Drew	10%	November	Currently completing design of concrete.
58	Main Reservoir - PLC and Modem Replacement	15,000		15,000	Drew	0%	-	Project cancelled and will be re-budgeted in 2025. Funds budgeted this year have been transferred to cover overages in Project #64.
59	Raw Water Intake - Metal Roof Inspection and Repair	5,000		5,000	Drew	0%	August	Initiating pre-planning in July.
60	Raw Water Intake - Travelling Water Screen Repair	40,000		40,000	Drew	0%	December	Initiating pre-planning in July.
61	Service Connection Settlement Re-Pavement (37 Avenue)	7,000	6,979	7,000	Drew	100%	April	Complete.
62	Water Meters - Ski Hill Flowmeter Replacement	13,000		13,000	Drew	0%	October	Initiating pre-planning in July.
63	Water Treatment Plant - Backwash Waste Pump Motor & Starter/Overload	6,000		6,000	Drew	0%	August	Initiating pre-planning in July.
64	Water Treatment Plant - Boiler Room Under Floor Plumbing and Sewer Piping Repairs	65,000	66,875	65,000	Drew	100%	June	Complete. Original budget was \$35,000. Funds added from #55 & #58 cancelled projects.
65	Water Treatment Plant - Compressor Repairs	21,100	20,085	21,100	Drew	100%	March	Complete.
66	Water Upgrades - Engineering & Construction (Contract A, B, & C)	6,710,000		25,873	Drew	99%	December	Build complete. As-builts to be completed in 2024.
Utilities - Sewer (42)								
67	Lift Station - VFD Replacement	5,000	3,816	5,000	Drew	100%	March	Complete.
68	Main Lift Station Roof Replacement	15,000		15,000	Drew	90%	July	Awaiting completion.
69	Sewer Line Replacement (47 Avenue to 49 Avenue)	300,000		300,000	Drew	10%	Nov	Preparing design drawings.
70	Wastewater Treatment Plant Study	73,000		26,703	Drew	95%	August	Awaiting final report.
Cemetery (56)								
Planning & Development (61)								
71	LUB/MDP Review Including North Flats ASP	90,000		31,491	Jennine	95%	July	Final documents were presented at a Public Hearing in June. Next step is to present to Council in July for approval.
72	Offsite Levy Bylaw Review	70,000		70,000	Jennine	10%	2025	The request for proposals for consulting services has closed. Review of proposals is underway with award of project anticipated in July 2024.
73	Transportation Master Plan	85,000		85,000	Jennine	5%	Dec	Terms of reference for a Request for Proposal is currently being prepared.
74	Vitalization Drawing - Phase One and Two	35,050		35,050	Jennine	10%	Dec	The request for proposals for consulting services has closed. Review of proposals is underway with award of project anticipated in July 2024.
Economic Development (62)								
75	Forest Interpretive Centre - A/C Protection Covers	5,000		5,000	Chelsea	25%	Aug	Work scheduled for fall.
76	Forest Interpretive Centre - Boardwalk Repairs	5,000		5,000	Chelsea	99%	July	Awaiting final invoice.
77	Forest Interpretive Centre - Exterior Painting	8,000		8,000	Chelsea	80%	July	Work underway.
78	Forest Interpretive Centre - Interior Painting	6,000		6,000	Chelsea	0%	Aug	
79	Forest Interpretive Centre - Replace Furnace 1,2,3	22,500		7,500	Chelsea	99%	July	Awaiting final invoice.
80	Forest Interpretive Centre - Surveillance System Upgrade	12,000		12,000	Chelsea	25%	Dec	Consultant to review.
Land Sales and Development (66)								
81	31 Feero Drive Corner Cut	10,330	7,224	4,447	Jennine	99%	July	Awaiting final invoice.
82	33 Street Extension	20,000		20,000	Jennine	5%	Dec	Working with purchaser.
83	47 Avenue West Intermunicipal Area Structure Plans (ASP)	20,000		10,000	Jennine	50%	External	Draft ASP was completed in 2018. On hold for now pending ICF completion.
84	Gravel Reclamation	48,000		48,000	Jennine	5%	Dec	Working on terms of reference for tender package.
85	Intermunicipal Development Plan	15,000		5,000	Jennine	80%	External	Final draft was completed in 2018 and awaiting confirmation from Woodlands County prior to proceeding with a Public Hearing. On hold for now pending ICF completion.
86	Resource Plans - Future Gravel Pit (Geotech & Resource Plan)	90,000		66,815	Jennine	20%	2025	Preliminary resource planning complete and municipal development permit received. Phasing plan underway and Provincial approval application to be submitted following the Area Structure Plan adoption.
Parks and Recreation (72)								
87	Allan & Jean Millar Centre - Accessible Door Closures	28,000		28,000	Chelsea	0%	Nov	Work scheduled for fall.
88	Allan & Jean Millar Centre - Backup Generator Pre-Engineering & Purchase	44,000		44,000	Chelsea	40%	Dec	Consulting with Mechanical Engineer for the Culture & Events Centre project for design consistency between buildings.
89	Allan & Jean Millar Centre - Composite Bathroom Fixtures	15,000		15,000	Chelsea	0%	Nov	Work scheduled for fall.
90	Allan & Jean Millar Centre - Deck and Tile Repairs	15,000		15,000	Chelsea	0%	Dec	Work scheduled for fall.

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91	Allan & Jean Millar Centre - Fieldhouse Air Conditioning	250,000		250,000	Chelsea	10%	2025	Engineering has started. Install scheduled for 2025.
92	Allan & Jean Millar Centre - Fieldhouse Score Clock	140,000		140,000	Chelsea	5%	Nov	Have received one quote. Sourcing others.
93	Allan & Jean Millar Centre - Fitness Centre Air Conditioner	12,000		12,000	Chelsea	99%	July	Awaiting final invoices.
94	Allan & Jean Millar Centre - Floor Scrubbers	31,000		31,000	Chelsea	0%	Dec	Work scheduled for fall.
95	Allan & Jean Millar Centre - Install LED Pot Lights	10,000		10,000	Chelsea	99%	July	Awaiting final invoices.
96	Allan & Jean Millar Centre - Lap Gutters	30,000		30,000	Chelsea	0%	2025	To be completed during 2025 shutdown.
97	Allan & Jean Millar Centre - Leak Detection Equipment	28,000		28,000	Chelsea	99%	July	Awaiting final invoices.
98	Allan & Jean Millar Centre - Makeup Air Unit 1201 Motors	9,000		9,000	Chelsea	90%	Oct	Parts on site. Install scheduled for fall.
99	Allan & Jean Millar Centre - Makeup Air Unit 801	15,000		15,000	Chelsea	99%	July	Awaiting final invoices.
100	Allan & Jean Millar Centre - Overhead Stereo Replacement	85,000		85,000	Chelsea	10%	Dec	Needs assessment to be completed. Consultant to review RFP.
101	Allan & Jean Millar Centre - Pool Controllers	20,000		18,225	Chelsea	50%	Nov	Work scheduled for fall.
102	Allan & Jean Millar Centre - Pool Spray Features	87,000		87,000	Chelsea	50%	Nov	Work scheduled for fall.
103	Allan & Jean Millar Centre - Strainer Basket Replacement	12,000		12,000	Chelsea	0%	2025	To be completed during 2025 shutdown.
104	Allan & Jean Millar Centre - Studio Floor Refinishing	6,000		6,000	Chelsea	99%	July	Awaiting final invoices.
105	Allan & Jean Millar Centre - Surveillance Server & Cameras Upgrade	44,500		44,500	Chelsea	25%	Dec	Consultant to review.
106	Allan & Jean Millar Centre - Table and Chair Replacement	48,264		48,264	Chelsea	5%	Dec	Preliminary sourcing of chairs and tables.
107	Allan & Jean Millar Centre - Telephone System Upgrade	45,000		45,000	Chelsea	10%	Dec	Scheduled to be completed as part of the IT modernization plan.
108	Allan & Jean Millar Centre - Trending Equipment	10,000		10,000	Chelsea	0%	Dec	Researching options.
109	Allan & Jean Millar Centre - Valuables Lockers	15,000	10,619	15,000	Chelsea	100%	March	Purchased lockers seem sufficient for now. May need to purchase more if demand increases.
110	Allan & Jean Millar Centre - Variable Frequency Drive Replacement	7,000		7,000	Chelsea	50%	July	Ordered.
111	Community Resource Centre - Pumps	5,000		5,000	Chelsea	25%	Aug	Received quotes.
112	Community Resource Centre - Surveillance System Upgrade	15,000		15,000	Chelsea	25%	Dec	Consultant to review.
113	Festival Park - Epoxy Pavilion Pillars	5,000		5,000	Drew	25%	Aug	Materials have been purchased. Waiting for weather and schedules to allow the prep and reapplication of the epoxy paint.
114	Festival Park - Festival Way	561,472		12,000	Drew	95%	Nov	Landscaping to be completed in 2024
115	Festival Park - Install Picnic Tables along Cooking Zone Pathway	22,550		22,550	Drew	25%	Oct	Temporary tables have been placed; permanent ones have been ordered.
116	Festival Park - Jumbo Jumper and Site Prep	76,000		16,000	Drew	95%	Oct.	Installed. Landscaping will be completed in fall.
117	Festival Park - Repair Broken Line to Splash Pad	15,000	-	15,000	Drew	100%	May	Determined that the line can be isolated and repairs are not required.
118	Festival Park - You are Here Signage	5,000	5,714	5,000	Drew	100%	June	Completed.
119	JDA Place - Athabasca Brine Flush	11,000		11,000	Chelsea	99%	July	Awaiting final invoice.
120	JDA Place - Auto Sweeper	5,500		5,500	Chelsea	99%	July	Awaiting final invoice.
121	JDA Place - Downspouts	7,000		7,000	Chelsea	0%	Oct	
122	JDA Place - Glycol Filter Bank	6,000		6,000	Chelsea	99%	July	Awaiting final invoice.
123	JDA Place - LED Lighting Replacement in Restaurant	7,000		7,000	Chelsea	0%	External	Grant dependent.
124	JDA Place - McLeod Bleacher Seat Cover Replacement	7,000		7,000	Chelsea	0%	Aug	Work scheduled for fall.
125	JDA Place - McLeod Roof Maintenance	210,000		210,000	Chelsea	10%	Oct	Applying for a grant.
126	JDA Place - Shower Valve and Lower Level Sinks	10,200		10,200	Chelsea	0%	Nov	Work scheduled for fall.
127	JDA Place - Surveillance System Upgrade	30,000		30,000	Chelsea	25%	Dec	Consultant to review.
128	Parks - Playground Replacement (Graham Acres)	100,000		100,000	Drew	20%	Aug	Contract has been awarded and playgrounds ordered.
129	Parks - Playground Replacement (Wedow)	30,000		30,000	Drew	20%	Aug	Contract has been awarded and playgrounds ordered.
130	Parks - Toboggan Hill and Lions Club Park North of Hilltop High School Fencing	9,500		9,500	Drew	20%	Aug	Materials purchased.
131	Parks - Mountain Bike Park Access Road	200,000		200,000	Chelsea	0%	External	Assisting association with grants and land access.
132	Regional Parks - Replace Overhead Door and Exterior Lighting on Cadet Building	7,500		7,500	Chelsea	0%	Sept	
133	Regional Parks - Cadet Building Street Light	5,000		5,000	Drew	0%	Dec	Work scheduled to commence in fall.
134	Regional Parks - Riverboat Park Fencing	8,279		8,279	Drew	5%	Sept	Work to be completed by end of summer.
135	Skate Park Maintenance	10,000		10,000	Drew	20%	Oct	In conversation with contractors to determine what needs to be completed and estimated cost for the work.
136	Sportsfields - Benches for Football Field	5,000		5,000	Drew	20%	Sept	On order.
137	Sportsfields - Dugout Repairs and Maintenance	6,000	5,996	6,000	Drew	100%	May	Complete.
138	Sportsfields - Refurbish Basketball Courts	40,000		40,000	Drew	50%	Aug	Work underway. Fencing and furniture to be installed.
139	Trail Signs (3-Year Plan)	44,000		10,918	Chelsea	80%	2026	Design complete. Install to be completed in 2024-2026 in conjunction with the Centennial Park Pathway Rehabilitation Project.
Library (74)								