

## What We Do

- ✓ Maintenance of parks, playgrounds, trails and open spaces
- ✓ Public Works operations (including snow & ice control)
- √ Fleet maintenance
- ✓ Infrastructure and road maintenance, operations and drainage
- ✓ Utilities operations including water and wastewater
- ✓ Residential solid waste and recycling service, Whitecourt Regional Landfill, and Whitecourt Transfer Station
- ✓ Cemetery operations
- ✓ Engineering services

## Did You Know?

- Infrastructure Services maintains 133 kilometres of roadway.
- Infrastructure Services maintains over 50km of paved trail, and an additional 50km of pathways and unpaved trails.
- Whitecourt's Water Treatment Plant can accommodate a population more than double the size of our community.
- The Water Treatment Plant's capacity is 18 million litres per day.
- Whitecourt, on average, consumes 5 million litres of water per day. In the summer months, consumption can reach up to 7 million litres of water per day.





# 2025 Municipal Budget

## 2025 Projects and Priorities

### Infrastructure Services - 2025 Interim Figures

Revenues \$ 18,297,751

**Expenditures** \$ 22,141,320

Balance from Taxation \$ 3,843,569

\$ 0.22 of each tax dollar is allocated to this function

#### Capital

• Phase 2 & 3 of the Centennial Park Pathway Improvements Project involves pathway surface and drainage upgrades on the southeast side of the Park, as well as the installation of signage along the length of the trail system...\$532,129

• Complete Blue Ridge Road Culvert inlet design and repair......\$680,000

- - o Traffic signal upgrades at the intersection of 47 Avenue and 50 Street;
  - o Traffic signal upgrades at the intersection of 51 Street and 49 Avenue;
  - o Additional bus stops and new shelters;
  - o New thermoplastic road markings to support intersection improvements.

#### **Operating**

- Hosting of a Public Works awareness event in the spring to share information on responsibilities of the department to help the community understand the diversity of services.
- Continued educational and promotional activities to encourage recycling with the goal of diverting waste from the Whitecourt Regional Landfill.
- Continue to promote the incentive and education program for businesses to reduce the percentage of inorganic materials (ex. grease, oil) from entering the wastewater collection system.
- Continuation of the Free Clean Up Week (May 21-24, 2025) and Take It or Leave It Campaign (May 17-18, 2025).





# Phase 2 & 3 Improvements to the Centennial Park Pathway Scheduled to Start This Spring

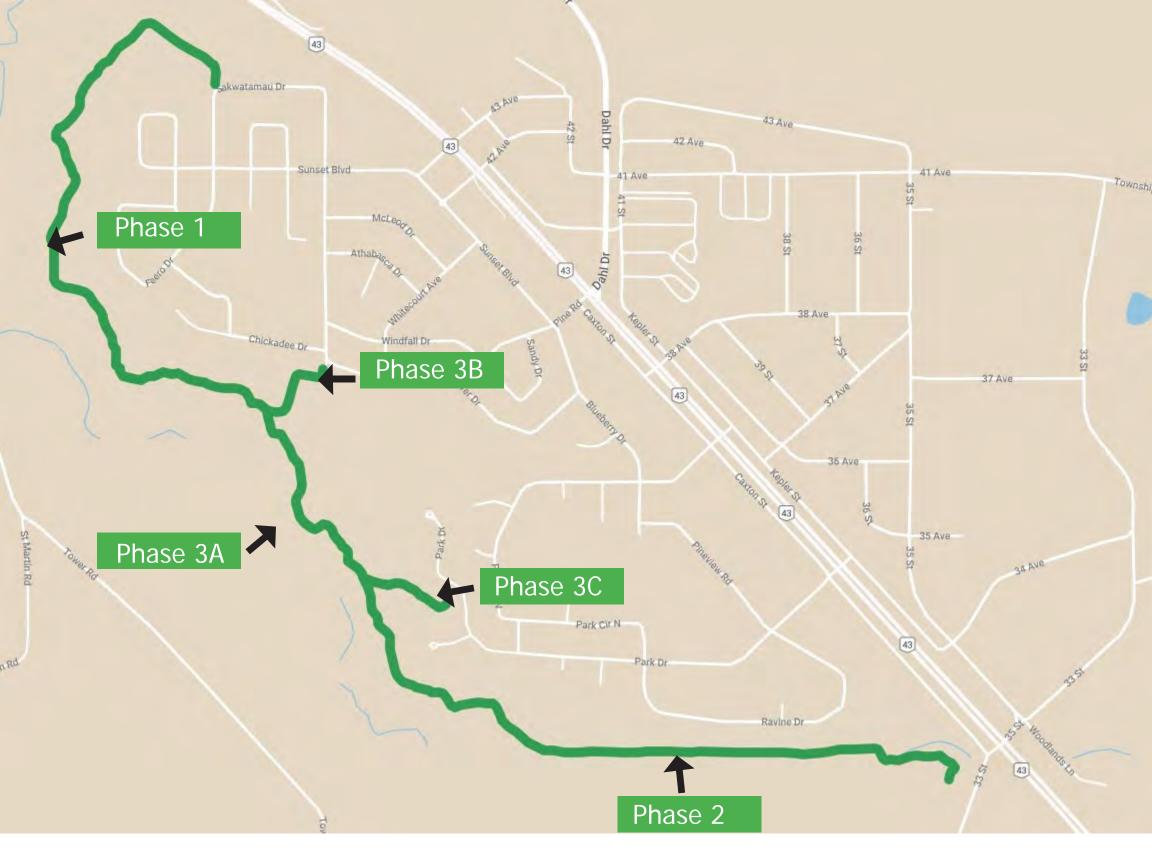
Whitecourt will continue the extensive rehabilitation project on the paved pathways in Centennial Park. Construction on the project started in 2024, and will continue to the southeast side of the park this spring.

The Centennial Park pathway, which was originally paved in 2010, is the largest single component in the Whitecourt trail system. It connects the Hilltop residential area with a number of recreational features, including the Forest Interpretive Centre, Allan & Jean Millar Centre, and Whitecourt Mountain Bike Park. Over the course of three phases, the project will undertake:

- Rehabilitation of paved surfaces;
- Drainage improvements; and,
- Widening of the pathway to 3.0 metres to meet the multi-use trail standard.

All three phases are anticipated to be completed by 2026, and the entire project is valued at \$1.9 million. Whitecourt has secured \$1.1 million in funding through Infrastructure Canada's Active Transportation Fund, as well as the Forest Resource Improvement Program.

E- Construction has been awarded the contract to complete the project.





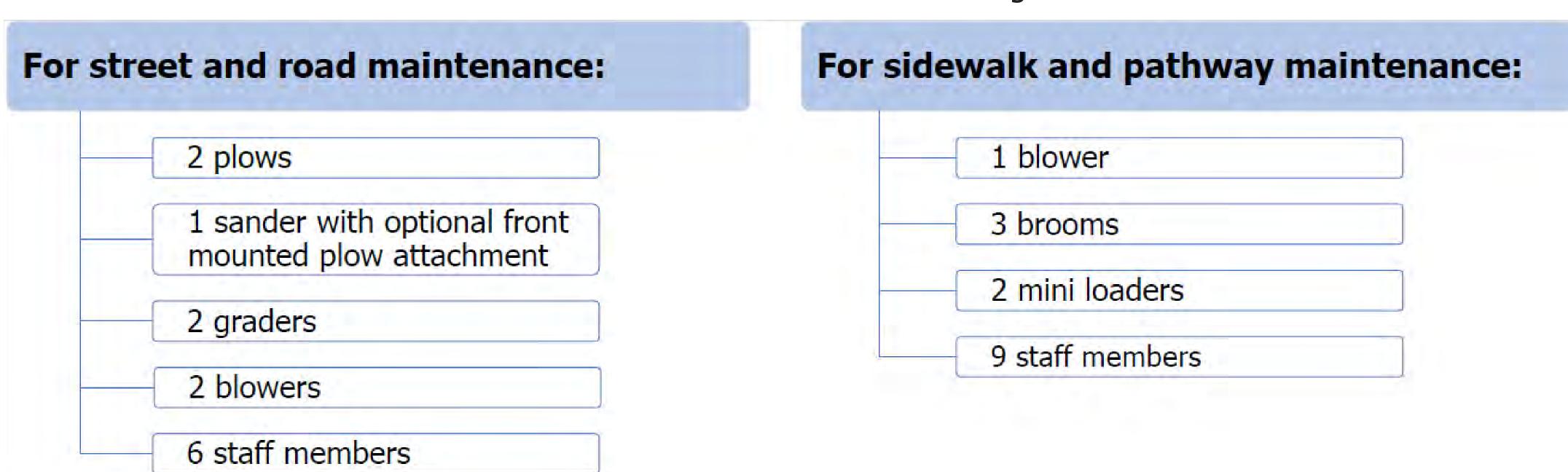
# 2025 Municipal Budget

## Snow & Ice Control

Every winter, Town of Whitecourt staff provide winter snow and ice control services to keep our community streets and sidewalks safe for travel.

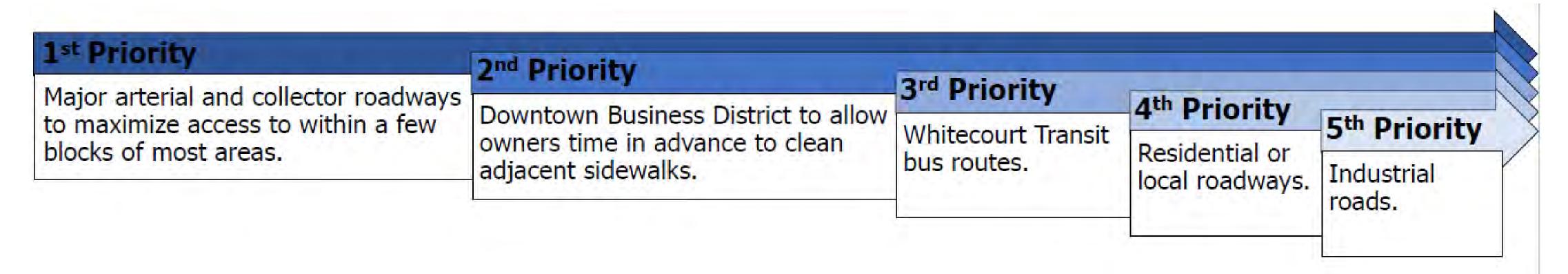
• Staff are available 7 days per week and shifts are scheduled for maximum maintenance coverage throughout the winter months.

The Town of Whitecourt snow and ice control fleet consists of the following:



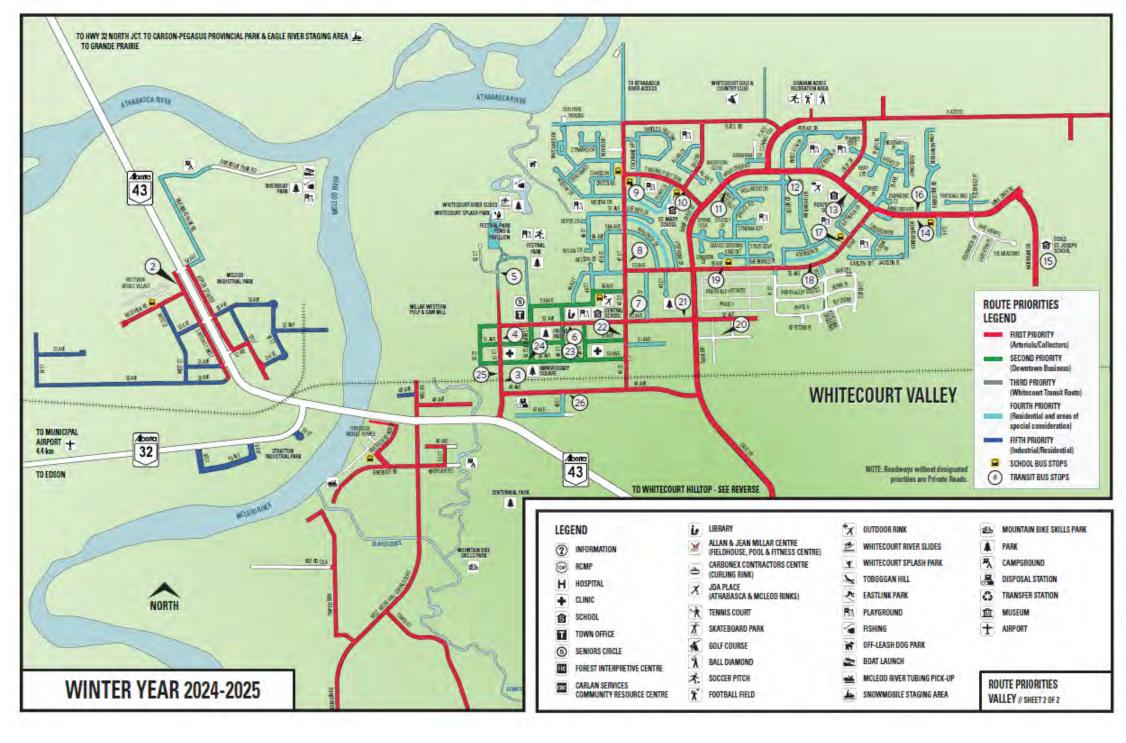
Trucks are contracted to assist with snow removal activities (hauling of snow) if required.

Snow clearing is completed in a priority order that is determined based on traffic volumes, and traffic speed.



The budget for Snow & Ice Control in 2025 is \$872,865. This figure is developed using a 5-year average for expenditures on this function.







# Community Clean Up Program

Annually, the Town of Whitecourt selects non-profit organizations to perform refuse pickup duties within the community, including highway ditches and boulevards. The refuse pickup schedule runs throughout April to the end of October (weather permitting). At least one group is needed for July and one group for August.

Qualifications for the program have been made more flexible for those wishing to lend their time to assist with clean up activities.

- Groups can submit a proposal to complete between 50 and 100 hours of service; the time commitment must be confirmed prior to approval.
- Approved groups will receive \$12.00/per person for each hour of service (up to a total of \$1,200 based on number of hours worked) and total allocations for the program will be based on the annual budget.
- To qualify for the program, groups must provide a
  written request to the Town, outlining how the funds
  would be used, confirming dates that the group would
  be available to work and providing an address and phone
  number for the group contact person.
- All clean up participants must be at least 9 years of age.

The 2025 program application deadline is Monday, April 7, 2025 at noon.

Visit www.whitecourt.ca for further information.

