

## What We Do

- ✓ Land use planning (Municipal Development Plan, Land Use Bylaw, Area Structure Plans)
- ✓ Land development services
- ✓ Transportation planning and design
- ✓ Development approvals and controls (development agreements, development permits, etc.)
- ✓ Promote the community to assist in the retention and attraction of business investment
- ✓ Provide support to local businesses in terms of employee attraction, retention and training
- ✓ Operate the Whitecourt Visitor Information Centre and Forest Interpretive Centre

### Did You Know?

- The value of development permits issued in 2024 was over \$75 million.
- The Turn Indoor Golf and Lounge, Petals Plus, City Furniture, Lem Studio, and several other businesses opened their doors in Whitecourt in 2024.





# 2025 Municipal Budget

## 2025 Projects and Priorities

## Planning & Economic Development - 2025 Interim Figures

**Revenues** \$ 3,545,516

**Expenditures** \$ 4,810,748

**Balance from Taxation** \$ 1,265,232

\$ 0.07 of each tax dollar is allocated to this function

#### **Operating**

- Complete the Off-Site Levy Bylaw review (conducted every 5 years).
- Complete the Transportation Master Plan that will provide a strategy for the orderly, timely, and economical development of roadway systems in Whitecourt to serve the future growth of the community.
- Continue the Tourism Enhancement, Tourism Product Development, Whitecourt Launch, Sports Hosting, and Vitalization Grant Programs.
- Continue to promote Whitecourt as a prime location for business and investment, fostering growth and development through targeted investment initiatives.
- Conduct Business Market Analysis Attraction & Retention Strategy. This comprehensive market analysis of the local business environment to identify consumer spending, service leakage, gaps in the market, and opportunities for business retention, expansion, and attraction.





# Business Market Analysis Attraction & Retention Strategy

Whitecourt has received \$70,000 in grant funding from the Small Community Opportunity Program to conduct a comprehensive market analysis of the local business environment; identify consumer spending, service leakage, and gaps in the market; and, identify opportunities for business retention, expansion and attraction.

#### Background

Insights gained from the market analysis and business environment scan will assist with strategic planning by providing a foundation for setting goals, defining strategies, and developing action plans.

The gap analysis will provide a ready-made package to market to entrepreneurs who are looking at investing in Whitecourt.

#### **Overview**

Whitecourt is working with FBM Planning Ltd. to complete the project. The project is expected to be complete December 2025.

#### **Deliverables**

- Detailed business and industry database of employers, their workforce needs, anticipated future skills gaps, and current product and service offerings.
- Identification of opportunities for partnership with the agricultural sector, including consumer and producer direct links.
- A full report documenting the retail, commercial and industrial gaps, including benchmarking of comparative communities.
- An economic gap analysis indicating the leakage resulting from the loss of consumer spending.
- Targeted recruitment strategies or recommendations to attract retail and commercial businesses including the downtown core.
- Development of three business case proposals for attracting or expanding products and services relevant to Whitecourt.





# 2025 Municipal Budget

## Transportation Master Plan is Underway

#### What is a transportation master plan?

A Transportation Master Plan outlines a municipality's vision for its transportation network and provides a strategy for the development of the municipal roadway systems to serve the future expansion of the community.

#### Why is it important?

The purpose of a Transportation Master Plan is to ensure that the local transportation infrastructure is planned efficiently and effectively to service the long-term growth of the community. It provides direction for the development and maintenance of the transportation network, informs the municipality's long-term infrastructure and financial plans, and assists the municipality in making critical land use and site planning decisions.

- The Plan will support Whitecourt's health and economic growth by planning for safe, reliable, and efficient movement of goods and people.
- The Plan will guide decisions and investments in our roads and future transportation infrastructure.

#### **Work Program Overview**

- Existing Transportation Network Analysis Underway
- Future Transportation Network Analysis Summer 2025 (est.)
- Key Focus Area Reviews Summer 2025 (est.)
- Cost Estimates and Implementation Recommendations Fall 2025 (est.)

